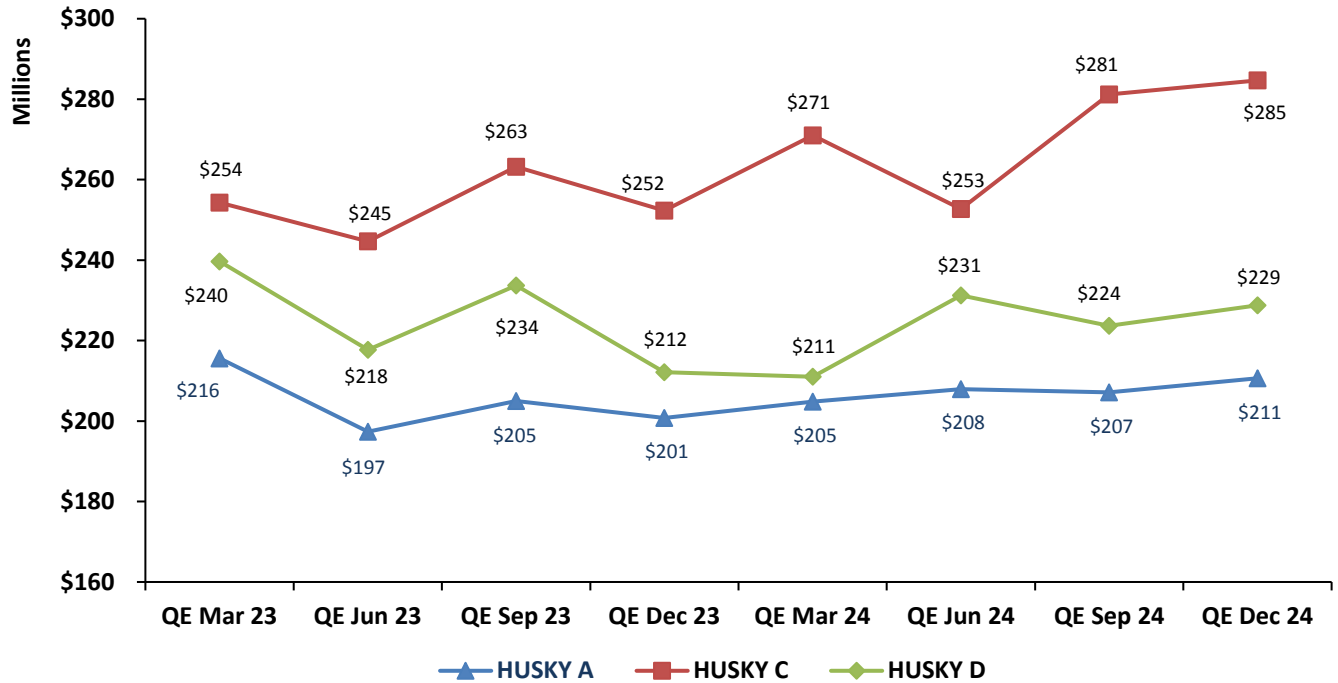
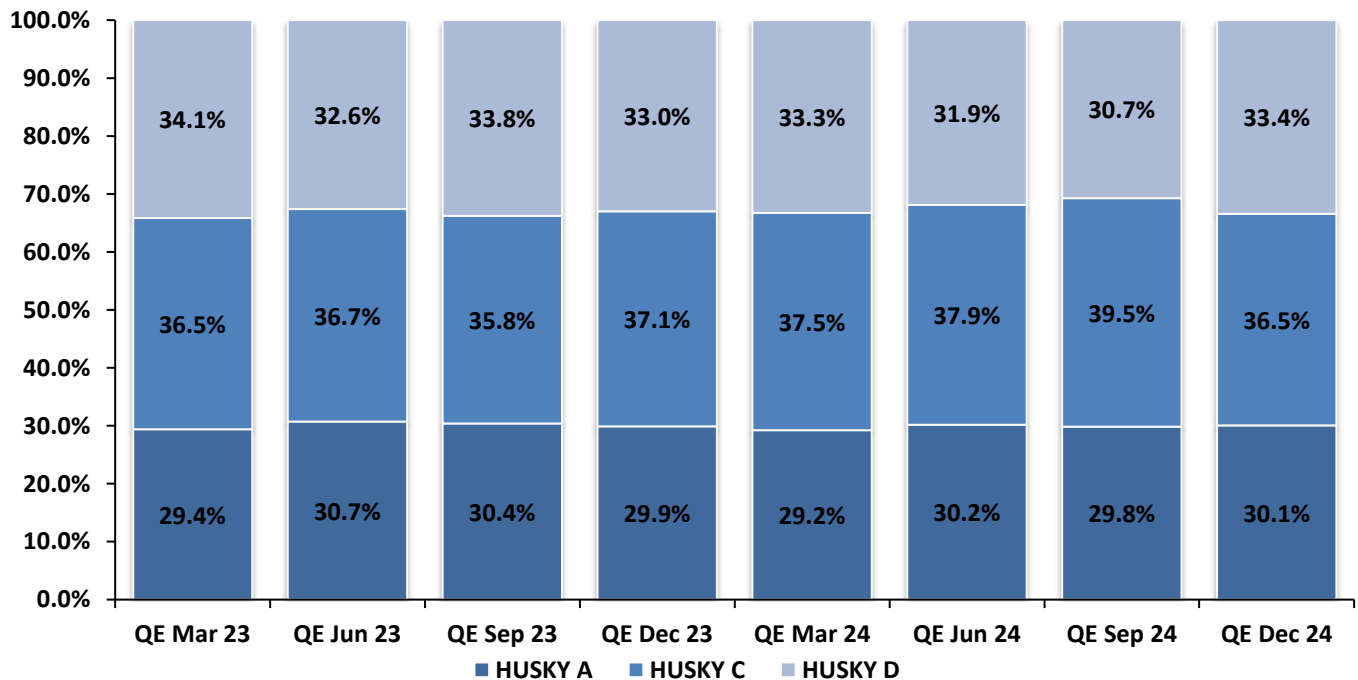


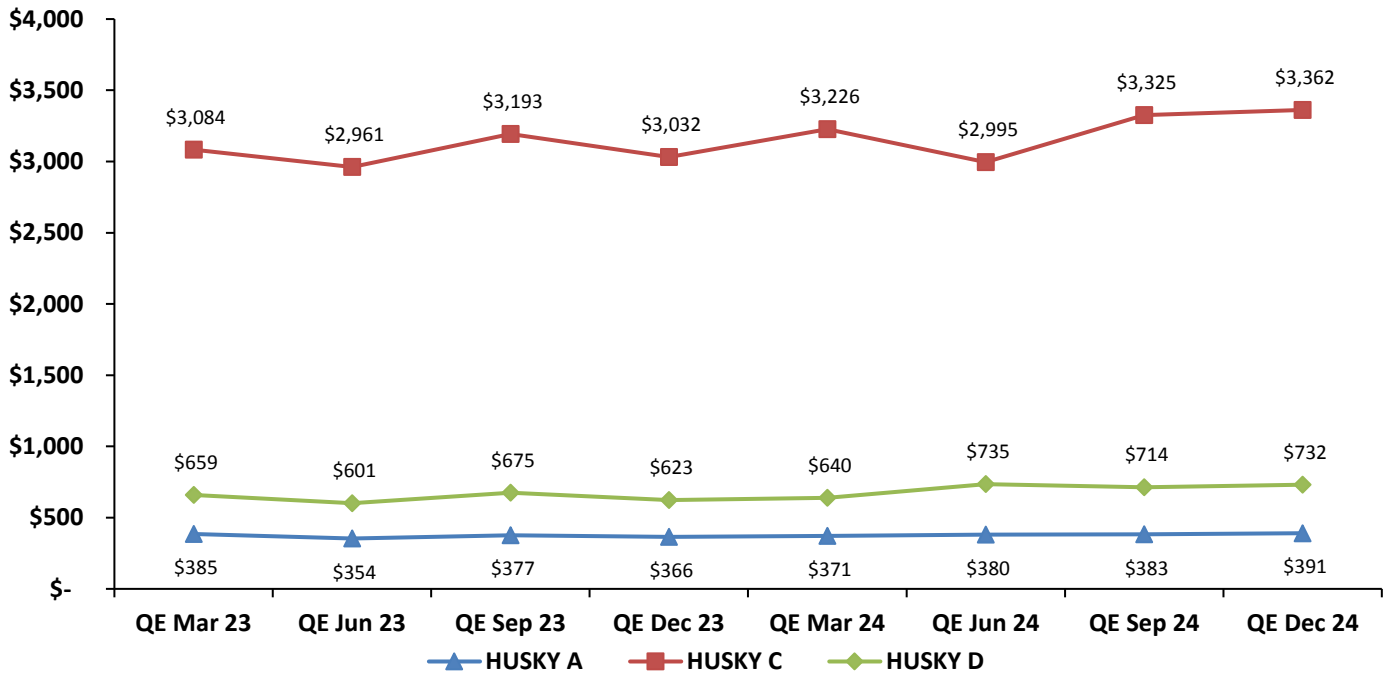
Average Quarterly Expenditures by Program



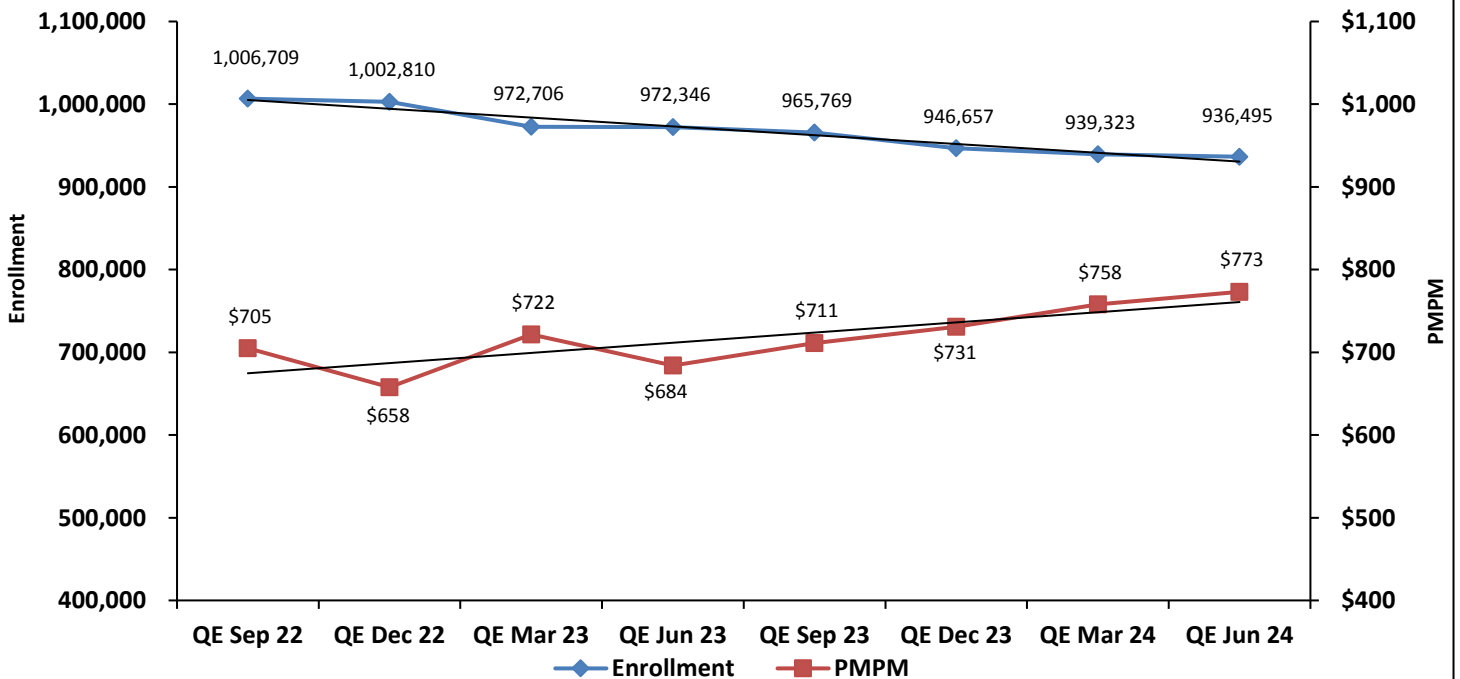
Quarterly Percentage of Expenditures by Program



Average Quarterly PMPM by Program

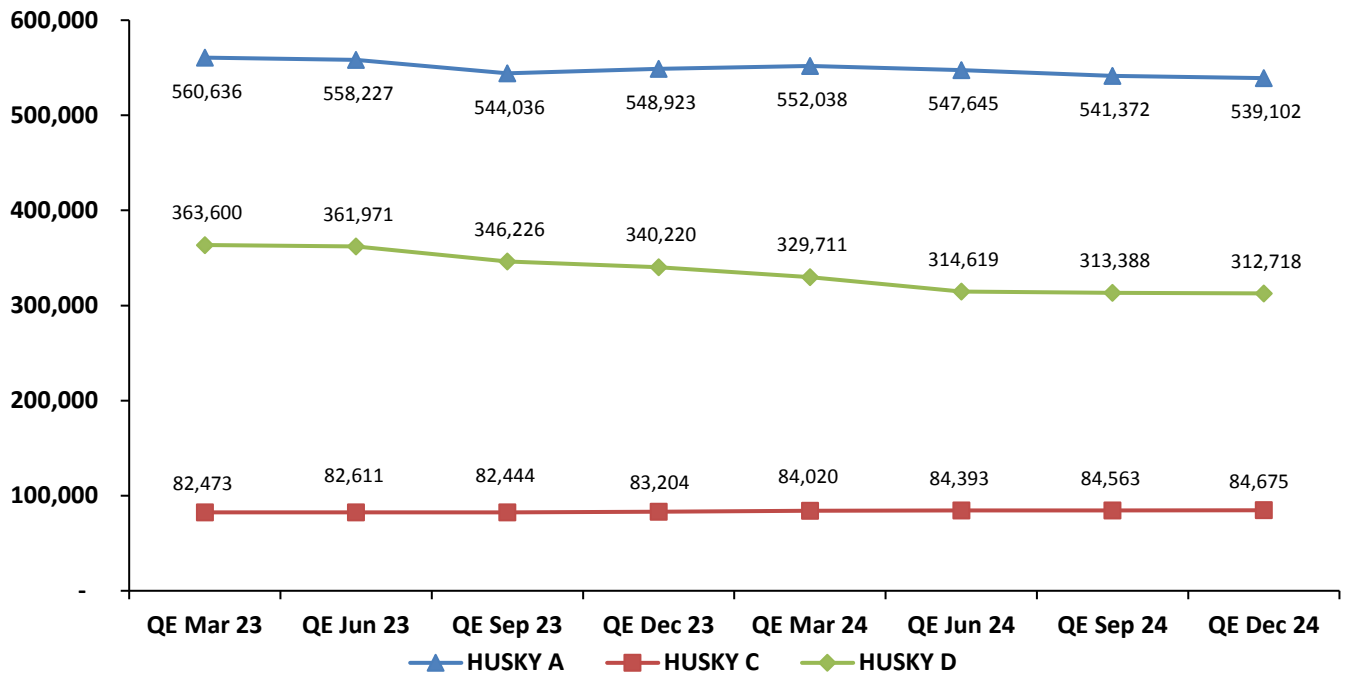


Quarterly Enrollment & PMPM Comparison

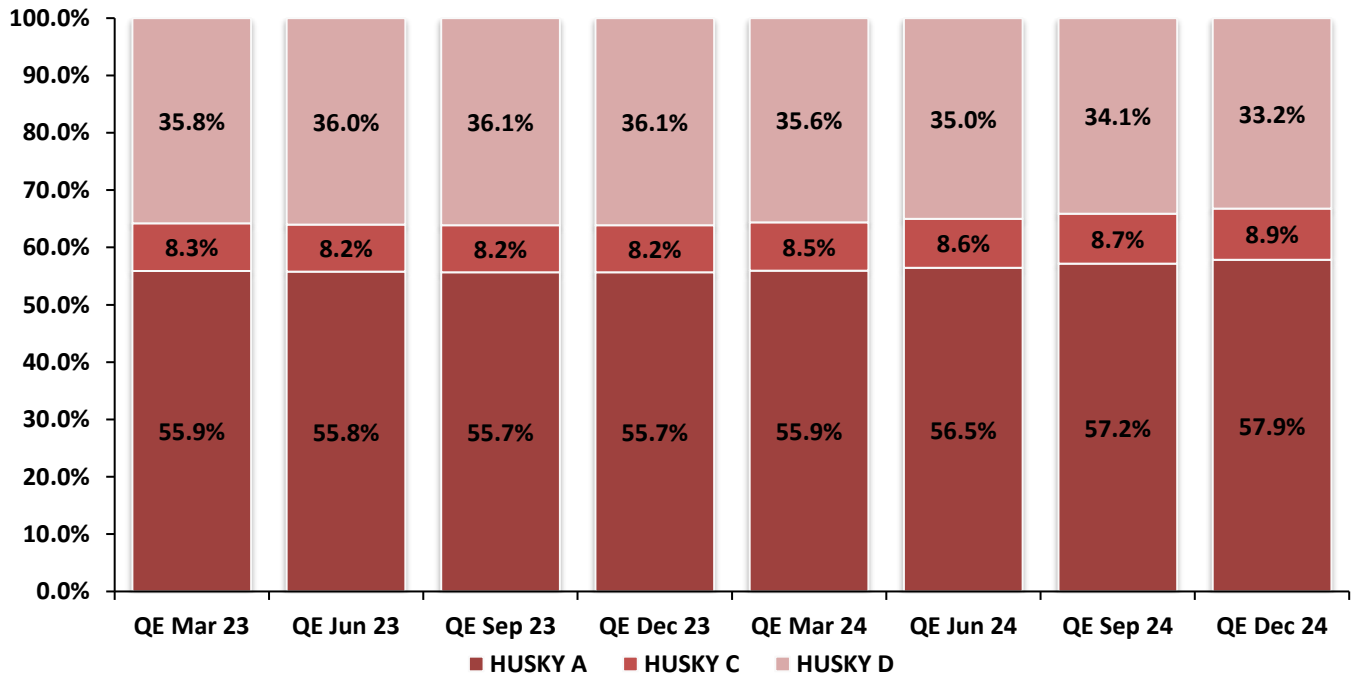


HUSKY A includes State Medical - HUSKY A Children Age 0 -12 effective 1/1/2023.

Average Quarterly Enrollment by Program

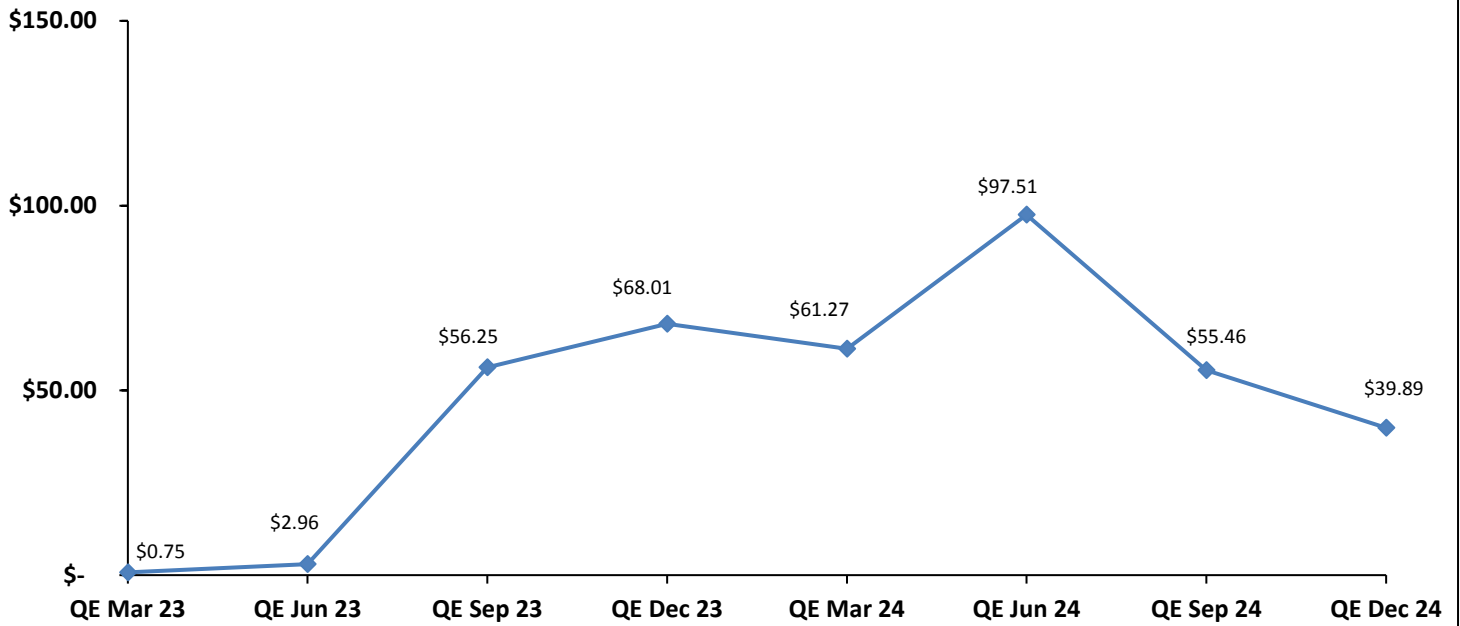


Quarterly Percentage of Enrollment by Program

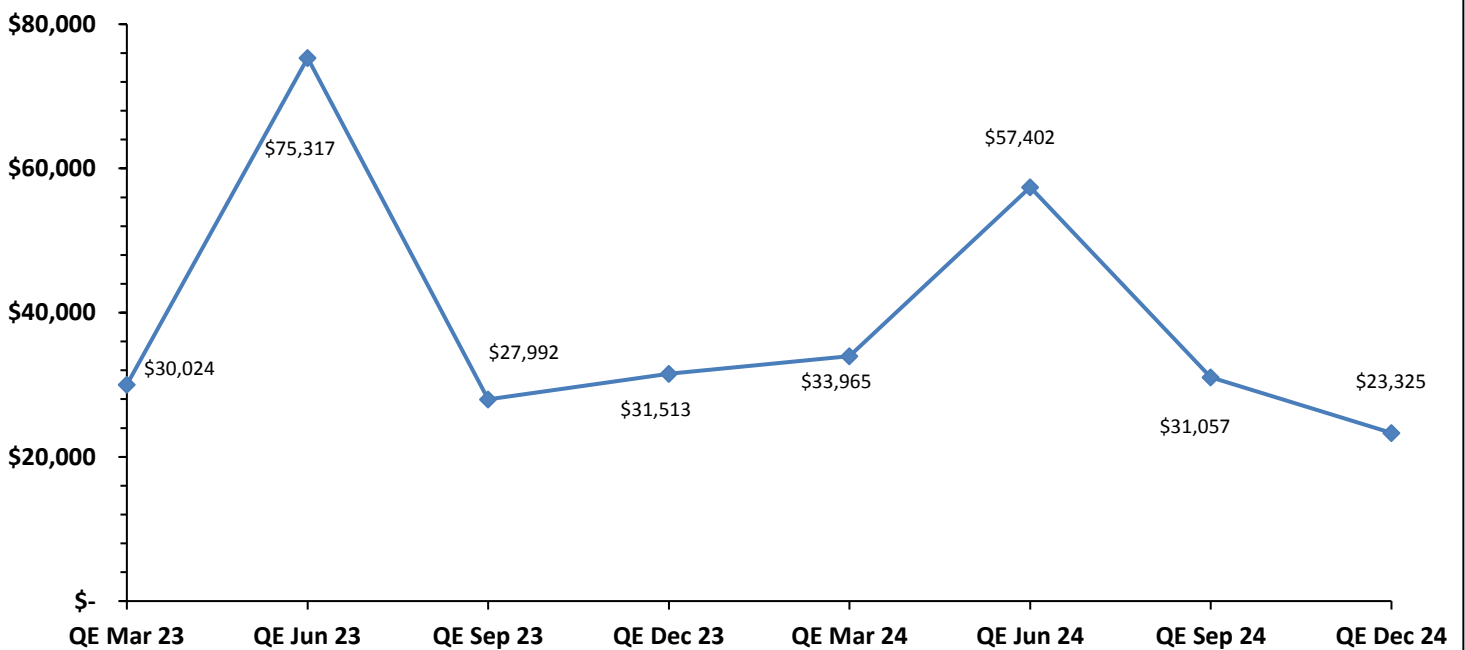


HUSKY A includes State Medical - HUSKY A Children Age 0 -12 effective 1/1/2023.

Limited Benefit Average Quarterly PMPM

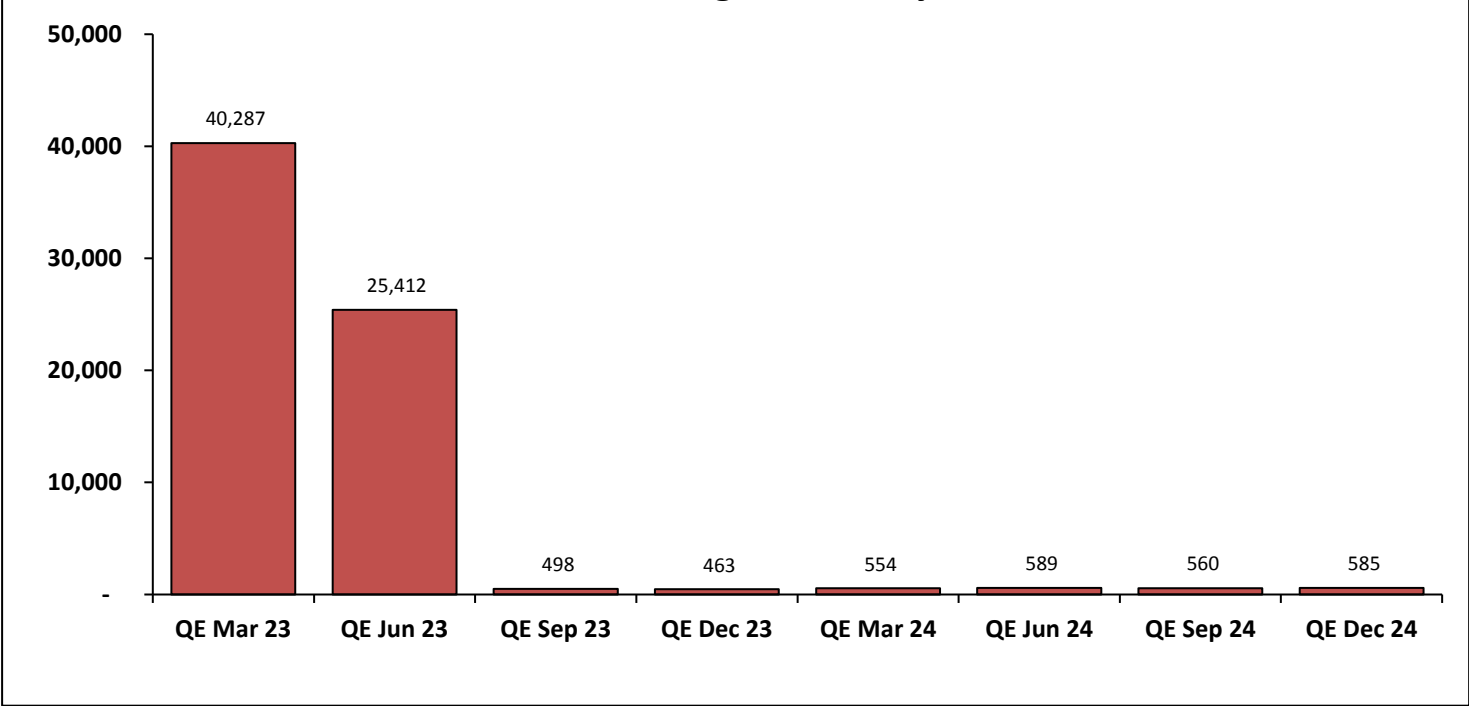


Limited Benefit Average Quarterly Expenditures



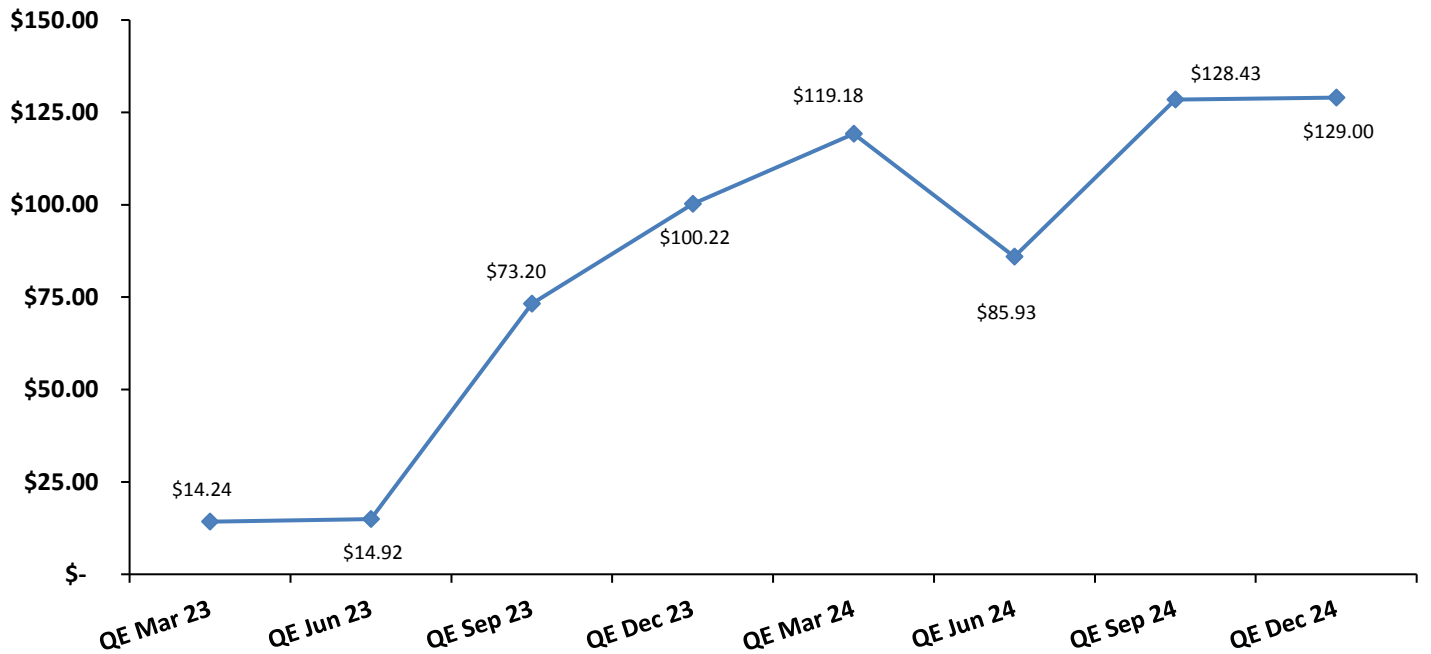
The Limited Benefit eligibility group is made up of DCF behavioral health for non HUSKY children (coverage is limited to selected community based behavioral health services), tuberculosis, and family planning clients.

Limited Benefit Average Quarterly Enrollment

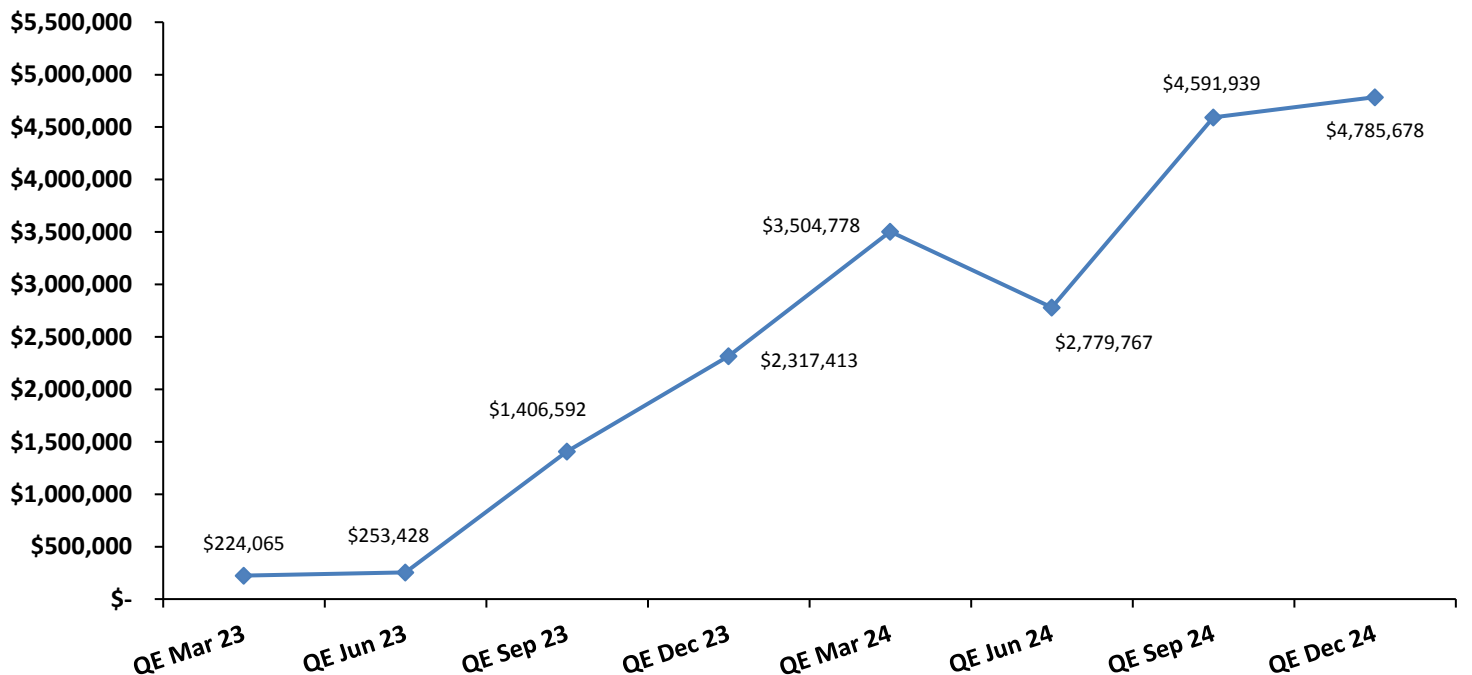


Effective 3/1/2020, the COVID-19 Testing eligibility group was added to the Limited Benefit plan and ended in May 2023.

Covered CT Average Quarterly PMPM

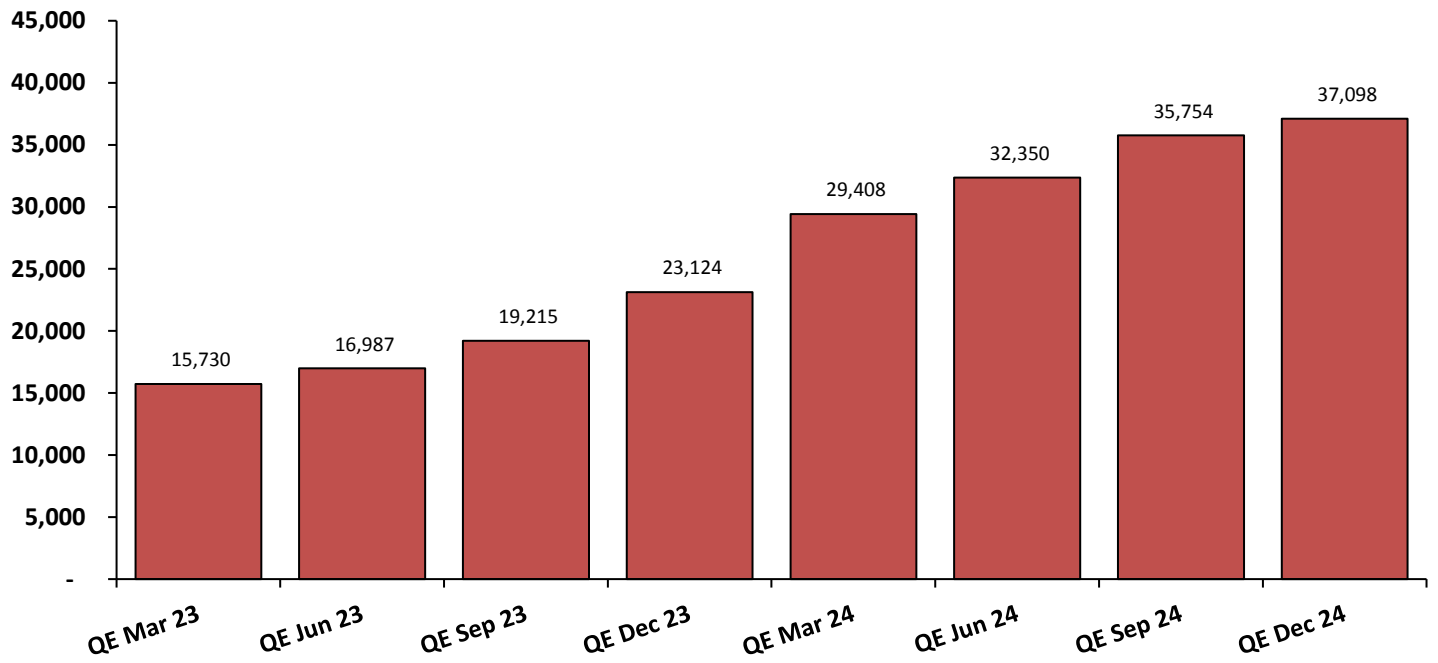


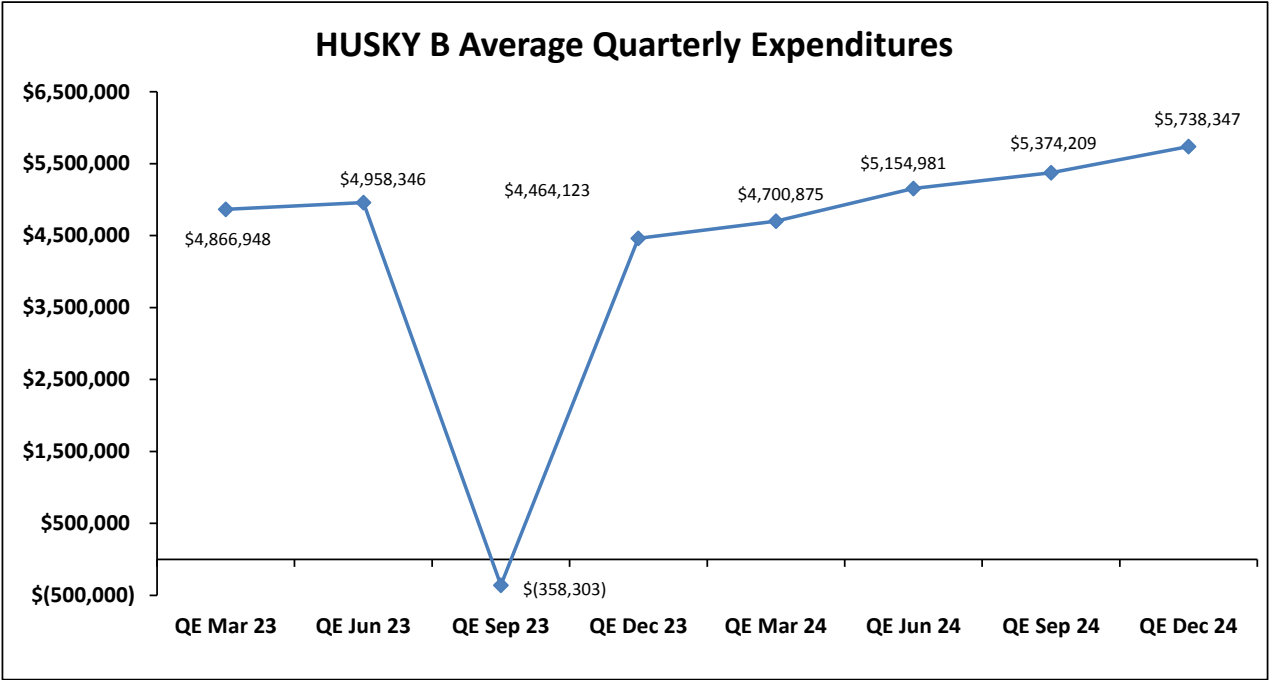
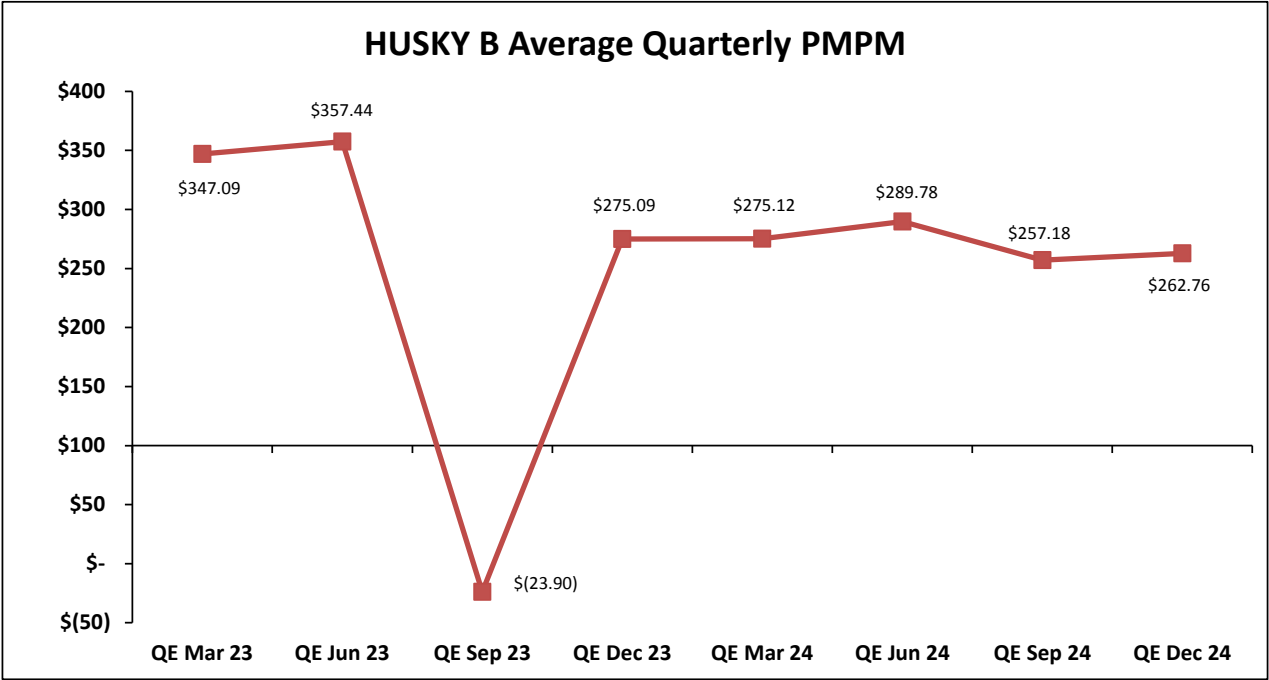
Covered CT Average Quarterly Expenditures



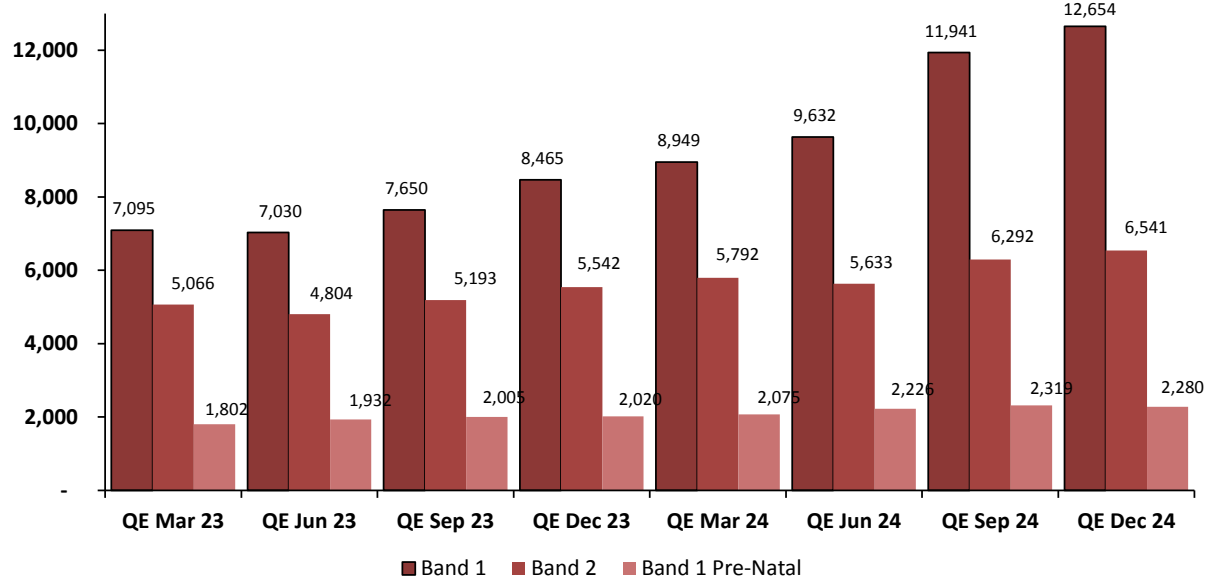
The effective start date of Covered CT was 7/1/21 and all costs were in OHS in SFY22. In SFY23, the Covered CT waiver was approved, and federal funds were claimed by DSS and sent to OHS. However, dental and NEMT cost were fully covered by DSS. In SFY24, the full Covered CT program was administratively transferred to DSS. DSS now pays for and federally claims for all expenditures including premiums, cost sharing, dental and NEMT.

Covered CT Average Quarterly Enrollment





HUSKY B Average Quarterly Enrollment by Band



HUSKY B Average Quarterly Enrollment

